

Approved minutes of the Clyde Township Budget Hearing – February 11, 2026

The annual budget hearing of the 2026-2027 Budget of the Clyde Township was held at the Township Hall on Wednesday, February 11, 2026. The meeting was called to order at 6:30 p.m.

Audience: None

Roll Call: Members present – Bob Larsen, Doug DePree, Chris McKellips, and Pam Onken. Members Absent – Tommie Giles.

A motion made by Onken, supported by McKellips to appoint Larsen as chairperson of the meeting in the absence of Giles. Motion carried.

The proposed 2026-2027 budget was presented. Some budget items remained the same as the 2025-2026 budgets with the following exceptions:

1. 101-101 Trustee Salary – Increase from \$10,200 to \$10,500
2. 101-101 Communications – Decrease from \$4,000 to \$1,000
3. 101-171 Supervisor Salary – Increase from \$23,100 to \$25,200
4. 101-191 Salary – Increase from \$2,500 to \$8,000
5. 101-191 Supplies – Increase from \$500 to \$5,000
6. 101-202 Supplies – Increase from \$800 to \$1,200
7. 101-202 Professional Services – Decrease from \$5,000 to \$3,000
8. 101-202 Assessor Services – Increase from \$32,400 to \$33,600
9. 101-215 Clerk Salary – Increase from \$33,900 to \$36,300
10. 101-215 Supplies – Decrease from \$2,500 to \$1,000
11. 101-247 Supplies - Increase from \$300 to \$1,000
12. 101-247 Transportation – Increase from \$100 to \$150
13. 101-247 Miscellaneous – Decrease from \$600 to \$200
14. 101-253 Treasurer Salary – Increase from \$33,000 to \$35,400
15. 101-253 Supplies – Decrease from \$1,000 to \$600
16. 101-253 Transportation – Increase from \$200 to \$1,000
17. 101-253 Miscellaneous - Decrease from \$100 to \$50
18. 101-253 Equipment – Decrease from \$1,000 to \$100
19. 101-265 Supplies – Decrease from \$2,000 to \$1,000
20. 101-265 Communications – Decrease from \$5,500 to \$5,000
21. 101-265 Insurance – Increase from \$26,000 to \$28,000
22. 101-265 Maintenance – Decrease from \$6,500 to \$6,000
23. 101-265 Miscellaneous – Decrease from \$100 to \$0
24. 101-265 Capital Outlay – Decrease from \$200,000 to \$10,000
25. 101-276 Cemetary Contracted Service – Decrease from \$3,000 to \$1,000
26. 101-276 Repairs & Maintenance – Increase from \$8,000 to \$13,000
27. 101-301 Contracted Services – Increase from \$2,000 to \$6,000
28. 101-301 Dangerous Building – Decrease from \$5,000 to \$1,000
29. 101-302 Contracted Services – Increase from \$35,000 to \$42,000
30. 101-336 Supplies – Increase from \$41,850 to \$50,750
31. 101-380 Professional Services – Decrease from \$8,000 to \$6,000
32. 101-446 Repairs & Maintenance – Increase from \$159,500 to \$168,400
33. 101-446 Repairs & Maintenance Excess of Millage – Increase from \$94,000 to \$286,400
34. 101-526 Contracted Services – Decrease from \$4,000 to \$1,000
35. 101-526 Repairs & Maintenance – Increase from 38,000 to \$47,700
36. 101-838 Drains at Large – Increase from \$16,000 to \$20,000

2026-2027 Expenditures Increased from \$1,050,800 to \$1,101,100 and Revenues were set at \$1,101,100

The proposed 2026-2027 Budget will be discussed and adopted at the regular scheduled March Clyde Township Board Meeting.

New Business: NONE

No further business. A motion by McKellips, supported by DePree, we adjourn.

Time: 7:00p.m.

Respectfully submitted,

Pam Onken
Clyde Township Clerk